



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-04

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FOUR MILLION EIGHT HUNDRED THIRTY EIGHT THOUSAND NINE HUNDRED SEVENTY TWO PESOS (₱4,838,972.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment CY 2019 ₱ 4,838,972.00

TOTAL AVAILABLE RESOURCES ₱ 4,838,972.00

APPROPRIATIONS

City Mayor's Office

Maintenance and Other Operating Expenses

Subsidy to Other Local Government Units 720,000.00

Other Maintenance and Operating Expenses 1,000,000.00

Other Maintenance and Operating Expenses
(Cultural and Athletics Expenses) 536,000.00

Sangguniang Panlungsod Office

Capital Outlay

Information and Communication Technology Equipment -
(1 unit Wireless Router) 9,750.00

Other Property, Plant and Equipment -
(15 units Mobile Pedestal) 117,000.00
(2 pcs. Full Body Mirror) 7,000.00

General Services Office

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses 270,000.00
(300 pcs. Pail Flush Toilet Bowl)

City Engineer's Office

Capital Outlay

Other Land Improvements - 100,000.00
(Concrete Paving of Driveway for Ilijan Brgy. Hall, Brgy. Ilijan, Bago City)

Other Property, Plant and Equipment - 530,750.00
(Improvement of Sangguniang Panlungsod Sound System Units and Accessories, City Hall Complex, Bago City)

City Mayor's Office

Special Purpose Appropriations

20% Development Fund 967,794.00

5 % Calamity Fund 241,949.00

5% Gender and Development(GAD) 241,949.00

1% Local Council for the Protection of Children) 48,390.00

1% Senior Citizens 48,390.00

TOTAL APPROPRIATIONS ₱ 4,838,972.00

UNAPPROPRIATED BALANCE ₱ -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 4 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Sergio T. Piansay, Andrew Martin Y. Torres, Carl Benedict Y. Baylon, Ma. Femmy A. Martir, Danilo U. Famoso, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱4,838,972.00 is hereby approved. This should be taken as Supplemental Budget No. 4 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1963rd Regular Session, February 11, 2019.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

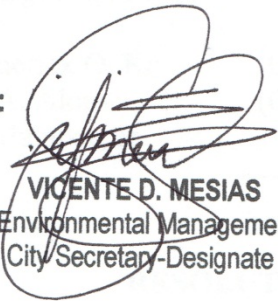
Negative: N o n e.

CERTIFIED CORRECT:



RAMON D. TORRES
City Vice Mayor-Presiding Officer

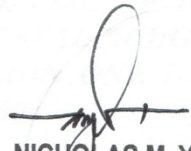
ATTESTED:



VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved this 15th day of February 2019.

APPROVED:



NICHOLAS M. YULO
City Mayor